

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210 Unified Road Systems	1503	11120	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change Only-from Foreman (B.27) to Senior Foreman (B.29)	12/8/2023
0576- Juvenile Services	1099	16099	\$57,902.62	\$57,902.62	\$64,834.85	\$59,444.53	\$5,390.32	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1099 to PCN 1024	12/8/2023
0576- Juvenile Services	1024	Vacant	N/A	N/A	\$50,593.92	\$55,984.24	N/A	\$5,390.32	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1099 to PCN 1024	12/8/2023
0542-Fire Marshal/Haz Mat	1812	16485	\$83,898.40	\$83,898.40	\$89,319.76	\$85,127.08	\$4,192.68	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1812 to PCN 2123	12/8/2023

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0542-Fire Marshal/Haz Mat	2123	Vacant	N/A	N/A	\$64,721.07	\$68,913.75	N/A	\$4,192.68	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1812 to PCN 2123	12/8/2023
0210 Unified Road Systems	1591	16802	\$43,000.01	\$43,000.01	\$43,915.70	\$43,006.90	\$908.80	N/A	Reallocation of position budget to facilitate external hire as allowed by policy . Surplus salary from PCNs 1591 and 1882 to PCN 1995	12/8/2023
0210 Unified Road Systems	1882	Vacant	N/A	N/A	\$43,460.16	\$43,368.96	\$91.20	N/A	Reallocation of position budget to facilitate external hire as allowed by policy . Surplus salary from PCNs 1591 and 1882 to PCN 1995	12/8/2023
0210 Unified Road Systems	1995	Vacant	N/A	N/A	\$42,000.00	\$43,000.00	N/A	\$1,000.00	Reallocation of position budget to facilitate external hire as allowed by policy . Surplus salary from PCNs 1591 and 1882 to PCN 1995	12/8/2023

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0210 Unified Road Systems	1560	16302	\$46,200.00	\$46,200.00	\$47,999.99	\$46,999.99	\$1,000.00	N/A	Reallocation of position budget facilitate external hire as allowed by policy. Surplus salary from PCN 1560 to PCN 1673	12/8/2023
0210 Unified Road Systems	1673	Vacant	N/A	N/A	\$42,000.00	\$43,000.00	N/A	\$1,000.00	Reallocation of position budget facilitate external hire as allowed by policy. Surplus salary from PCN 1560 to PCN 1673	12/8/2023
0210 Unified Road Systems	1622	Vacant	N/A	N/A	\$68,075.70	\$62,379.53	\$5,696.17	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1622 and 1586 to PCN 2133	12/8/2023
0210 Unified Road	1586	16570	\$48,214.42	\$48,214.42	\$51,459.21	\$50,281.01	\$1,178.20	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1622 and 1586 to PCN 2133	12/8/2023
0210 Unified Road Systems	2133	Vacant	N/A	N/A	\$106,061.85	\$112,936.22	N/A	\$6,874.37	Reallocation of position budget as allowed by policy. Surplus salary from PCNs 1622 and 1586 to PCN 2133	12/8/2023

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0882 Fleet Services	0922	Vacant	N/A	N/A	\$55,978.69	\$55,913.26	\$65.43	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0922 to PCN 0923	12/8/2023
0882 Fleet Services	0923	Vacant	N/A	N/A	\$53,719.16	\$53,784.59	N/A	\$65.43	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0922 to PCN 0923	12/8/2023
475-County Attorney	0042	16535	\$102,325.08	\$102,325.08	\$103,112.04	\$102,626.31	\$485.73	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0042 to PCN 1971	12/8/2023
475-County Attorney	1971	Vacant	N/A	N/A	\$48,214.83	\$48,700.56	N/A	\$485.73	Reallocation of position budget as allowed by policy. Surplus salary from PCN 0042 to PCN 1971	12/8/2023

\*Amount may vary slightly due to Oracle rounding