



Summary Agreement for Renewal of Williamson County Contract

Contract Number:	1978	Department:	FACILITIES MANAGEMENT										
Vendor Name:	MCLEMORE BUILDING MAINTENANCE INC												
Purpose/Intended Use of Product or Service (summary):													
RENEWAL #4 (FINAL/JANITORIAL AND CUSTODIAL SERVICES)													
Type of Contract:	RFP	Start Date:	01/01/2025										
Purchasing Contact:	KIM CHAPPIUS	End Date:	12/31/2025										
Department Contact:	SHANTIL MOORE/CHRISTI STROMBERG												
<ul style="list-style-type: none"> • Williamson County wishes to extend this bid/proposal with a price increase (as detailed in the attached spreadsheet) and same terms and conditions as the existing contract with (Vendor Name). • PLEASE INCLUDE THE FOLLOWING: <ul style="list-style-type: none"> - COMPLETED 1295 FORM; AND - RENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL. • Extend Contract for the 4TH and final of four (4) one (1) year renewal option periods: <table style="margin-left: 20px; border: none;"> <tr> <td style="padding-right: 20px;">Renewal Option Period 4</td> <td>January 1, 2025 – December 31, 2025</td> </tr> <tr> <td>Renewal Option Period 3</td> <td>January 1, 2024 – December 31, 2024</td> </tr> <tr> <td>Renewal Option Period 2</td> <td>January 1, 2023 – December 31, 2023</td> </tr> <tr> <td>Renewal Option Period 1</td> <td>January 1, 2022 – December 31, 2022</td> </tr> <tr> <td>** Initial Contract Period</td> <td>January 1, 2020 – December 31, 2021</td> </tr> </table> 				Renewal Option Period 4	January 1, 2025 – December 31, 2025	Renewal Option Period 3	January 1, 2024 – December 31, 2024	Renewal Option Period 2	January 1, 2023 – December 31, 2023	Renewal Option Period 1	January 1, 2022 – December 31, 2022	** Initial Contract Period	January 1, 2020 – December 31, 2021
Renewal Option Period 4	January 1, 2025 – December 31, 2025												
Renewal Option Period 3	January 1, 2024 – December 31, 2024												
Renewal Option Period 2	January 1, 2023 – December 31, 2023												
Renewal Option Period 1	January 1, 2022 – December 31, 2022												
** Initial Contract Period	January 1, 2020 – December 31, 2021												
BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE													
Vendor <u>McLemore Building Maintenance, Inc.</u>		Williamson County, 710 Main St., Georgetown, TX 78626											
Name <u>Richard Rodriguez</u>		Bill Gravell, Jr											
Title <u>President</u>		Williamson County Judge											
Signature <u></u>		Signature _____											
Date <u>05/14/2024</u>		Date _____											

Contract	Building Name	Monthly Janitorial Expense FY20	Annual Cost FY20	Monthly Janitorial Expense FY21	Annual Cost FY21	Monthly Janitorial Expense FY22	Annual Cost FY22	Monthly Janitorial Expense FY23	Annual Cost FY23	Monthly Janitorial Expense FY24	Annual Cost FY24	Monthly Janitorial Expense FY25	Annual Cost FY25
1000	Historic Courthouse	\$5,813.26	\$69,759.14	\$6,140.13	\$73,681.56	\$6,140.13	\$73,681.56	\$6,537.12	\$78,445.44	\$6,537.12	\$78,445.44	\$6,537.12	\$78,445.44
1001	Historical Museum (Farmers St Bank Bldg)	\$855.86	\$10,270.32	\$855.86	\$10,270.32	\$855.86	\$10,270.32	\$870.00	\$10,440.00	\$870.00	\$10,440.00	\$870.00	\$10,440.00
1002	Georgetown Health Department	\$1,757.80	\$21,093.60	\$1,757.80	\$21,093.60	\$1,852.32	\$22,227.84	\$1,875.22	\$22,502.64	\$1,875.22	\$22,502.64	\$0.00	\$0.00
1003	Taylor Health Dept	\$3,634.88	\$43,618.56	\$3,634.88	\$43,618.56	\$3,721.62	\$44,659.44	\$3,738.04	\$44,856.48	\$3,738.04	\$44,856.48	\$3,738.04	\$44,856.48
1005	Round Rock Annex Bldg A	\$1,691.34	\$20,296.08	\$1,691.34	\$20,296.08	\$1,697.18	\$20,366.16	\$1,772.18	\$21,266.16	\$1,772.18	\$21,266.16	\$3,462.34	\$41,548.08
1006	Round Rock Annex Bldg B	\$3,444.82	\$41,337.84	\$3,444.82	\$41,337.84	\$3,472.34	\$41,668.08	\$3,462.34	\$41,548.08	\$3,462.34	\$41,548.08	\$3,462.34	\$41,548.08
1007	516 Pine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,440.00	\$53,280.00	\$1,060.00	\$12,720.00

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1008	Sheriff Administration / Jail	\$8,565.02	\$102,780.23	\$8,565.02	\$102,780.23	\$8,841.38	\$106,096.56	\$9,801.38	\$117,616.56	\$9,801.38	\$117,616.56	\$9,801.38	\$117,616.56
1009	Criminal Justice Center	\$34,398.70	\$412,784.40	\$34,398.70	\$412,784.40	\$34,633.61	\$415,603.32	\$38,083.61	\$457,003.32	\$38,083.61	\$457,003.32	\$38,083.61	\$457,003.32
1011	Lott Bldg (SO)	\$1,208.47	\$14,501.64	\$1,208.47	\$14,501.64	\$0.00	\$0.00	\$695.00	\$8,340.00	\$695.00	\$8,340.00	\$695.00	\$8,340.00
1012	Health Dept Education Center	\$748.96	\$8,987.52	\$748.96	\$8,987.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013	Health Dept Environmental	\$467.38	\$5,608.56	\$467.38	\$5,608.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1017	Game Warden 517 Pine (2x week)	\$164.95	\$1,979.40	\$164.95	\$1,979.40	\$171.90	\$2,062.80	\$170.70	\$2,048.40	\$170.70	\$2,048.40	\$250.00	\$3,000.00
1019	303 MLK	\$409.38	\$4,912.56	\$409.38	\$4,912.56	\$433.01	\$5,196.12	\$441.28	\$5,295.36	\$441.28	\$5,295.36	\$441.28	\$5,295.36

Contract	Building Name	Monthly Janitorial Expense FY20	Annual Cost FY20	Monthly Janitorial Expense FY21	Annual Cost FY21	Monthly Janitorial Expense FY22	Annual Cost FY22	Monthly Janitorial Expense FY23	Annual Cost FY23	Monthly Janitorial Expense FY24	Annual Cost FY24	Monthly Janitorial Expense FY25	Annual Cost FY25
1020	305 MLK	\$340.30	\$4,083.60	\$340.30	\$4,083.60	\$356.98	\$4,283.76	\$381.12	\$4,573.44	\$381.12	\$4,573.44	\$381.12	\$4,573.44
1022	Old Jail Building - Health Dept Admin	\$699.90	\$8,398.80	\$699.90	\$8,398.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	Life Steps/Red House	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$1,380.00	\$155.00	\$1,860.00	\$155.00	\$1,860.00	\$350.00	\$4,200.00
1026	Central Maintenance Facilities	\$5,219.77	\$62,637.28	\$5,219.77	\$62,637.28	\$5,486.01	\$65,832.12	\$5,617.66	\$67,411.92	\$5,617.66	\$67,411.92	\$5,617.66	\$67,411.92
1029	Storage/Warehouse / Brown Santa	\$847.54	\$10,170.48	\$847.54	\$10,170.48	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00
1032	Cedar Park Annex	\$5,686.50	\$68,238.00	\$5,686.50	\$68,238.00	\$6,117.40	\$73,408.80	\$7,307.40	\$87,688.80	\$7,307.40	\$87,688.80	\$7,307.40	\$87,688.80
1033	Taylor Annex	\$5,090.23	\$61,082.75	\$5,090.23	\$61,082.75	\$5,314.73	\$63,776.76	\$5,649.73	\$67,796.76	\$5,649.73	\$67,796.76	\$5,649.73	\$67,796.76

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1043	Inner Loop Annex	\$10,994.85	\$131,938.20	\$10,994.85	\$131,938.20	\$11,599.50	\$139,194.00	\$12,155.31	\$145,863.72	\$12,155.31	\$145,863.72	\$12,155.31	\$145,863.72
1044	Sheriff Office - Eastside	\$385.71	\$4,628.52	\$385.71	\$4,628.52	\$406.56	\$4,878.72	\$431.06	\$5,172.72	\$431.06	\$5,172.72	\$431.06	\$5,172.72
1045	Juvenile Justice Center	\$16,411.26	\$196,935.12	\$16,411.26	\$196,935.12	\$16,585.01	\$199,020.12	\$19,040.01	\$228,480.12	\$19,040.01	\$228,480.12	\$19,040.01	\$228,480.12
1046	Parking Garage CJC/Jail	\$81.60	\$979.20	\$81.60	\$979.20	\$81.60	\$979.20	\$56.30	\$675.60	\$56.30	\$675.60	\$56.30	\$675.60
1047	Taylor Expo Center	\$2,209.87	\$26,518.44	\$2,209.87	\$26,518.44	\$2,333.58	\$28,002.96	\$2,447.34	\$29,368.08	\$2,447.34	\$29,368.08	\$2,447.34	\$29,368.08
1048	JP Pct 4	\$980.45	\$11,765.35	\$980.45	\$11,765.35	\$1,035.32	\$12,423.84	\$1,049.33	\$12,591.96	\$1,049.33	\$12,591.96	\$1,049.33	\$12,591.96
1050	Sheriff Gun Range	\$109.05	\$1,308.60	\$109.05	\$1,308.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1050	Sheriff Gun Range Restroom	\$0.00	\$0.00	\$0.00	\$0.00	\$103.55	\$1,242.60	\$105.00	\$1,260.00	\$105.00	\$1,260.00	\$105.00	\$1,260.00
	Sheriff Gun Range - Range Master HQ Building	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$1,740.00	\$210.00	\$2,520.00	\$210.00	\$2,520.00	\$210.00	\$2,520.00
	Sheriff Gun Range - Hutto Community Room	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$1,740.00	\$220.00	\$2,640.00	\$220.00	\$2,640.00	\$220.00	\$2,640.00
1051	Georgetown Tax Office	\$2,903.57	\$34,842.87	\$2,903.57	\$34,842.87	\$3,084.06	\$37,008.72	\$3,204.00	\$38,448.00	\$3,204.00	\$38,448.00	\$3,204.00	\$38,448.00
1062	Hutto Annex	\$805.15	\$9,661.80	\$805.15	\$9,661.80	\$805.15	\$9,661.80	\$805.12	\$9,661.44	\$805.12	\$9,661.44	\$100.00	\$1,200.00
1063	Facilities Services Center	\$4,063.70	\$48,764.40	\$4,063.70	\$48,764.40	\$4,119.30	\$49,431.60	\$4,384.10	\$52,609.20	\$4,384.10	\$52,609.20	\$4,384.10	\$52,609.20
1064	Children's Advocacy Center - Bldg 1	\$1,359.84	\$16,318.08	\$1,359.84	\$16,318.08	\$145.00	\$1,740.00	\$1,816.29	\$21,795.48	\$1,816.29	\$21,795.48	\$1,816.29	\$21,795.48
	Children's Advocacy Center - Bldg 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939.00	\$35,268.00	\$2,939.00	\$35,268.00	\$2,939.00	\$35,268.00

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1066	Round Rock Jester Annex	\$5,126.28	\$61,515.36	\$5,126.28	\$61,515.36	\$5,532.16	\$66,385.92	\$5,805.42	\$69,665.04	\$5,805.42	\$69,665.04	\$5,805.42	\$69,665.04
1071	Emergency Service Operation Center (ESOC)	\$5,307.00	\$63,684.00	\$5,307.00	\$63,684.00	\$5,724.00	\$68,688.00	\$5,930.24	\$71,162.88	\$5,930.24	\$71,162.88	\$5,930.24	\$71,162.88
1072	Parks HQ Southwest Regional Park	\$1,072.23	\$12,866.70	\$1,072.23	\$12,866.70	\$1,127.41	\$13,528.92	\$1,171.55	\$14,058.60	\$1,171.55	\$14,058.60	\$1,171.55	\$14,058.60
1073	Williamon County Cities Health District (WCCHD)	\$5,806.46	\$69,677.47	\$5,806.46	\$69,677.47	\$6,149.90	\$73,798.80	\$6,493.11	\$77,917.32	\$6,493.11	\$77,917.32	\$6,493.11	\$77,917.32
1075	Sheriff's Office Training Center (SOTC)	\$5,931.48	\$71,177.78	\$5,931.48	\$71,177.78	\$6,264.75	\$75,177.00	\$6,414.75	\$76,977.00	\$6,414.75	\$76,977.00	\$6,414.75	\$76,977.00
1077	Wireless Communication	\$2,235.43	\$26,825.19	\$2,235.43	\$26,825.19	\$2,312.23	\$27,746.76	\$1,297.91	\$15,574.92	\$1,297.91	\$15,574.92	\$1,297.91	\$15,574.92
1078	EMS Training	\$10,993.39	\$131,920.63	\$10,993.39	\$131,920.63	\$11,491.67	\$137,900.04	\$11,491.67	\$137,900.04	\$11,491.67	\$137,900.04	\$11,491.67	\$137,900.04

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1079	Vehicle Impound	\$1,248.18	\$14,978.16	\$1,248.18	\$14,978.16	\$1,276.54	\$15,318.48	\$1,159.54	\$13,914.48	\$1,159.54	\$13,914.48	\$1,159.54	\$13,914.48
1080	Georgetown Annex	\$17,135.55	\$205,626.60	\$17,135.55	\$205,626.60	\$17,948.70	\$215,384.40	\$19,583.70	\$235,004.40	\$19,583.70	\$235,004.40	\$19,583.70	\$235,004.40
1081	Liberty Hill CSCD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$6,360.00	\$530.00	\$6,360.00	\$530.00	\$6,360.00
1082	Public Safety Bldg	\$981.95	\$11,783.40	\$981.95	\$11,783.40	\$1,016.70	\$12,200.40	\$1,075.00	\$12,900.00	\$1,075.00	\$12,900.00	\$1,075.00	\$12,900.00
1084	Georgetown Internal Audit	\$941.40	\$11,296.80	\$941.40	\$11,296.80	\$976.15	\$11,713.80	\$1,056.15	\$12,673.80	\$1,056.15	\$12,673.80	\$1,056.15	\$12,673.80
1086	Commissioner Pct 4	\$805.15	\$9,661.80	\$0.00	\$0.00	\$100.00	\$1,200.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00
1087	River Ranch	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$7,800.00	\$880.00	\$10,560.00	\$880.00	\$10,560.00	\$880.00	\$10,560.00
	Interpretive Center	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$6,600.00	\$1,215.00	\$14,580.00	\$1,215.00	\$14,580.00	\$1,215.00	\$14,580.00

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1088	Berry Spring Visitor Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$7,500.00
1090	Bob Phillips Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$11,040.00	\$920.00	\$11,040.00	\$920.00	\$11,040.00
WCRAS	Wilco Regional Animal Shelter & Additional Building	\$1,884.71	\$22,616.52	\$1,884.71	\$22,616.52	\$2,072.04	\$24,864.48	\$2,856.24	\$34,274.88	\$2,856.24	\$34,274.88	\$2,856.24	\$34,274.88
Total		\$180,819.31	\$2,169,831.76	\$180,341.03	\$2,164,092.38	\$183,090.35	\$2,197,084.20	\$203,550.92	\$2,442,611.04	\$207,990.92	\$2,495,891.04	\$204,620.04	\$2,455,440.48

WILCO - 1978 McLemore Building Maintenance - Supply Inventory List 1/01/2025 - 12/31/2025

Description	Pack	UOM	Price
Tork Matic Brown Basic Roll Towel	6	CS	\$51.89
Envision White 2-Ply Toilet Tissue	80	CS	\$59.23
Tork Mini Jumbo 2-Ply Toilet Tissue	12	CS	\$52.22
30"X35" 8 Micron Natural Can Liner	500	CS	\$27.44
40"X46" 12 Micron Natural Can Liner	250	CS	\$36.06
1200ml Clear & Mild Foam Handwash	2	CS	\$45.29
Half-Fold Seat Cover	5000	CS	\$59.21
77 Sanisac Liner	500	CS	\$33.85
D Cell Alkaline Battery 4 Pack	4	PAK	\$16.76

Labor – Expo Event Services 1/01/2025 - 12/31/2025

Hourly Labor Rate for Expo Event services – The following price, minimum hours per event and inventory cost sheet are for services that are not included in the monthly services due to Event requests.	
Labor Rate for Event Services:	\$35.00
Minimum Hours per Event	2