



Summary Agreement for Renewal of Williamson County Contract

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|---|---|--------------------|-----------------------|-------------------------|--------------------------------------|-------------------------|--------------------------------------|
| Contract Number: | 22RFP106 | Department: | FACILITIES MANAGEMENT | | | | |
| Vendor Name: | PEST MANAGEMENT INC (HILL COUNTRY PEST CONTROL) | | | | | | |
| Purpose/Intended Use of Product or Service (summary): | | | | | | | |
| RENEWAL #1 FOR INTEGRATED PEST MANAGEMENT SERVICES | | | | | | | |
| Type of Contract: | RFP | Start Date: | 10/01/2024 | | | | |
| Purchasing Contact: | KIM CHAPPIUS | End Date: | 09/30/2025 | | | | |
| Department Contact: | SHANTIL MOORE AND CHRISTI STROMBERG | | | | | | |
| <ul style="list-style-type: none"> Williamson County wishes to extend this bid/proposal for the same pricing, terms, and conditions as the existing contract. PLEASE INCLUDE THE FOLLOWING: <ul style="list-style-type: none"> COMPLETED 1295 FORM; AND RENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL. Extend Contract for the 1st of four (4) one (1) year renewal option periods: <table data-bbox="127 1137 1029 1209" style="margin-left: 20px;"> <tr> <td>Renewal Option Period 1</td> <td>October 1, 2024 – September 30, 2025</td> </tr> <tr> <td>Initial Contract Period</td> <td>October 1, 2022 – September 30, 2024</td> </tr> </table> | | | | Renewal Option Period 1 | October 1, 2024 – September 30, 2025 | Initial Contract Period | October 1, 2022 – September 30, 2024 |
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| Initial Contract Period | October 1, 2022 – September 30, 2024 | | | | | | |

BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE

| | |
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| Vendor <u>Hill Country Pest Control, Inc</u> Name <u>Tiffany DiCicco</u> Title <u>CEO</u> Signature <u>[Signature]</u> Date <u>5/22/24</u> | Williamson County, 710 Main St., Georgetown, TX 78626 Bill Gravell, Jr Williamson County Judge Signature _____ Date _____ |
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22RFP106 INTEGRATED PEST MANAGEMENT SERVICES WITH PEST MANAGEMENT (HILL COUNTRY PEST CONTROL) RENEWAL #1

| # | Facility Name | Fiscal Year 22-24 | | | Fiscal Year 25 | | |
|------|--|-------------------|---------------------------------|---|----------------|---------------------------------|---|
| | | Monthly cost | Biannual & Monthly Service Cost | Biannual Broadcast Treatment Service Cost | Monthly cost | Biannual & Monthly Service Cost | Biannual Broadcast Treatment Service Cost |
| 1000 | Historical Courthouse | \$84.50 | \$155.00 | | \$84.50 | \$201.00 | |
| 1001 | Williamson County Museum & Old Bank | \$45.00 | \$65.00 | | \$45.00 | \$111.00 | |
| 1002 | Georgetown Health Dept | \$45.00 | \$65.00 | | \$45.00 | \$111.00 | |
| 1003 | Taylor Health Dept | \$45.00 | \$65.00 | | \$45.00 | \$111.00 | |
| 1005 | Round Rock Annex - Bldg A | \$75.00 | \$95.00 | | \$75.00 | \$141.00 | |
| 1006 | Round Rock Annex - Bldg B | \$75.00 | \$95.00 | | \$75.00 | \$141.00 | |
| 1007 | 516 Pine Street | \$45.00 | \$65.00 | | \$45.00 | \$111.00 | |
| 1008 | Sheriff Administration | \$65.00 | \$85.00 | | \$65.00 | \$131.00 | |
| | Jail | \$250.00 | \$550.00 | | \$250.00 | \$596.00 | |
| | Jail - Kitchen | \$125.00 | | | \$125.00 | | |
| 1009 | Criminal Justice Center | \$150.00 | \$225.00 | | \$150.00 | \$271.00 | |
| 1011 | Lott Building | \$65.00 | \$95.00 | | \$65.00 | \$141.00 | |
| | Portable Building - exterior only | \$15.00 | | | \$15.00 | | |
| | Portable Building - exterior only | \$15.00 | | | \$15.00 | | |
| 1012 | Health Dept Education - exterior only | \$85.00 | | | \$85.00 | | |
| 1015 | EMS Station Medic 42 | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1017 | Game Warden - exterior only | \$15.00 | | | \$15.00 | | |
| 1019 | 305 MLK | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1020 | 303 MLK | \$30.00 | \$55.00 | | \$30.00 | \$101.00 | |
| 1022 | Historical Jail - exterior only | \$65.00 | | | \$65.00 | | |
| 1024 | Life Steps - vacant building | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1026 | Central Maintenance Facility | \$75.00 | \$110.00 | | \$75.00 | \$110.00 | |
| | Road & Bridge | \$25.00 | \$35.00 | \$138.00 | \$25.00 | \$35.00 | \$138.00 |
| | Paint Shop | \$25.00 | \$35.00 | | \$25.00 | \$35.00 | |
| | Sign Shop | \$25.00 | \$35.00 | | \$25.00 | \$35.00 | |
| 1029 | Brown Santa Warehouse - exterior only | \$55.00 | | | \$55.00 | | |
| | Storage Building - exterior only | \$55.00 | | | \$55.00 | | |
| 1032 | Cedar Park Annex | \$95.00 | \$120.00 | | \$95.00 | \$166.00 | |
| 1033 | Taylor Annex | \$85.00 | \$110.00 | | \$85.00 | \$156.00 | |
| 1034 | EMS Station Medic 41 | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1042 | Central Texas Treatment Center | \$85.00 | \$110.00 | | \$85.00 | \$156.00 | |
| | Central Texas Treatment Center - Kitchen | \$95.00 | | | \$95.00 | | |
| 1043 | Inner Loop Annex | \$125.00 | \$195.00 | \$276.00 | \$125.00 | \$195.00 | \$276.00 |
| 1044 | Sheriff's Office Eastside | \$25.00 | \$30.00 | | \$25.00 | \$76.00 | |
| 1045 | Juvenile Justice Center | \$135.00 | \$195.00 | \$920.00 | \$135.00 | \$195.00 | \$920.00 |
| | Juvenile Justice Center - Kitchen | \$95.00 | | | \$95.00 | | |
| 1046 | Parking Garage | \$55.00 | \$110.00 | | \$55.00 | \$156.00 | |
| 1047 | Expo Center | \$135.00 | \$195.00 | | \$135.00 | \$241.00 | |
| 1048 | JP Pct 4 | \$65.00 | \$95.00 | | \$65.00 | \$141.00 | |
| 1050 | Sheriff Gun Range | \$15.00 | \$20.00 | | \$15.00 | \$20.00 | |
| | Sheriff Gun Range - Restrooms | \$15.00 | \$20.00 | \$460.00 | \$15.00 | \$20.00 | \$460.00 |
| | Sheriff Gun Range Training bldg | \$15.00 | \$20.00 | | \$15.00 | \$20.00 | |
| 1051 | Tax Office | \$60.00 | \$70.00 | | \$60.00 | \$116.00 | |
| 1062 | Hutto Condos | \$70.00 | \$100.00 | | \$70.00 | \$146.00 | |
| 1063 | Facilities Services | \$70.00 | \$100.00 | \$276.00 | \$70.00 | \$100.00 | \$276.00 |
| | Facilities Services - Warehouse | \$70.00 | \$100.00 | | \$70.00 | \$100.00 | |
| 1064 | Children's Advocacy Center | \$70.00 | \$100.00 | \$46.00 | \$70.00 | \$100.00 | \$46.00 |
| | Children's Advocacy Center - Bldg # 2 | \$85.00 | \$110.00 | | \$85.00 | \$110.00 | |
| 1066 | Jester Annex | \$70.00 | \$80.00 | \$276.00 | \$70.00 | \$80.00 | \$276.00 |
| 1068 | Blackland Heritage County Park - Caretaker House | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| | Blackland Heritage County Park - Shop | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1071 | Emergency Services Operations Center | \$85.00 | \$110.00 | \$184.00 | \$85.00 | \$110.00 | \$184.00 |
| 1072 | Southwest Regional Parks - HQ | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| 1073 | Williamson County Cities Health District | \$85.00 | \$110.00 | | \$85.00 | \$156.00 | |

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|------|--|-------------|-------------|-----------------------------------|----------------------------------|-------------|------------|
| 1075 | Sheriff Office Training Center | \$85.00 | \$110.00 | \$322.00 | \$85.00 | \$110.00 | \$322.00 |
| 1077 | Wireless Communication / Radio Shop | \$70.00 | \$100.00 | \$322.00 | \$70.00 | \$100.00 | \$322.00 |
| 1078 | EMS Training | \$95.00 | \$120.00 | \$322.00 | \$95.00 | \$120.00 | \$322.00 |
| 1079 | Vehicle Inspection/Impound | \$65.00 | \$95.00 | \$138.00 | \$65.00 | \$95.00 | \$138.00 |
| 1080 | Georgetown Annex | \$55.00 | \$110.00 | \$184.00 | \$55.00 | \$110.00 | \$184.00 |
| 1081 | Liberty Hill CSCD | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| 1082 | Public Safety Bldg | \$25.00 | \$40.00 | \$92.00 | \$25.00 | \$40.00 | \$92.00 |
| 1083 | Carquest | \$85.00 | \$110.00 | | \$85.00 | \$156.00 | |
| 1087 | River Ranch Park - HQ | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| | River Ranch Interp Center | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| | River Ranch Park - Caretaker Home | \$55.00 | \$75.00 | | \$55.00 | \$121.00 | |
| | River Ranch - Bath/Restroom | \$28.75 | \$28.75 | | \$28.75 | \$75.00 | |
| | River Ranch - Bath House | \$28.75 | \$28.75 | | \$28.75 | \$75.00 | |
| 1084 | Internal Audit | \$25.00 | \$40.00 | | \$25.00 | \$106.00 | |
| 1088 | Berry Springs Park & Preserve - Caretaker Home | \$65.00 | \$85.00 | | \$65.00 | \$131.00 | |
| | Berry Spring - Maintenance Shop | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| | Berry Spring - Visitor Center | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| | Berry Springs Shop | \$25.00 | \$40.00 | | \$25.00 | \$86.00 | |
| 1089 | Southwest Regional Parks - Caretaker Home | \$65.00 | \$85.00 | | \$65.00 | \$131.00 | |
| | Southwest Regional Parks - Shop | \$40.00 | \$60.00 | | \$40.00 | \$106.00 | |
| 1090 | Bob Phillips | \$70.00 | \$100.00 | | \$70.00 | \$146.00 | |
| no # | WC Regional Animal Shelter | \$150.00 | \$275.00 | \$184.00 | \$150.00 | \$275.00 | \$184.00 |
| | | \$4,612.00 | \$6,012.50 | \$4,140.00 | \$4,612.00 | \$8,057.00 | \$4,140.00 |
| | TOTAL | \$46,120.00 | \$12,025.00 | \$8,280.00 | \$46,120.00 | \$16,114.00 | \$8,280.00 |
| | | | | Annual FY22-24=\$66,420.00 | Annual FY25 = \$70,514.00 | | |

Notes: Price increase falls with 25% allowed per bid contract term. The current increase is 6% using annual cost.