

LINE ITEM DESCRIPTION	LINE ITEM NUMBER	FISCAL REQUEST DWI	TX BAR GRANT FUNDING - (\$27,215)	WILCO FUNDING	CSCD FUNDING	COMMENTS
Computer Software	3011					
DUI RANT	3011	\$ 1,375	\$ 1,375	\$ -		
AIMS (participant tracking)	3011	\$ 2,500	\$ 2,500	\$ -		
Office Supplies	3100	\$ 500	\$ -	\$ 500		
Lab Fees	4160	\$ 23,640	\$ -	\$ -		Duplicate budget request entered into budget software.
Professional Services (Monitoring) *SCRAM - \$1,440 *Drug Patches - \$1,680 *ETG - \$8424 *Ignition Interlock - \$9,360 *PAM - \$2,736	4100	\$ 23,640	\$ 23,340	\$ -		Tx Bar grant funding for monitoring - \$23,340 from April 24 to March 2025.
Treatment/MH counseling (In-house groups) private therapy		\$ 19,600	\$ -	\$ -		Probation Treatment Counselor (Yolanda Williams) provides substance abuse treatment - funded 3/4 by CSCD & 1/4 by Wilco MOU (appx. \$23K currently).
Training (National conference - 2 people	4232	\$ 5,400	\$ -	\$ 5,400		
OPERATIONAL COSTS		\$ 76,655	\$ 27,215	\$ 5,900		