

0100-0383 VETERANS TREATMENT COURT*

		Requested FY25 Budget	Comments
004100	Professional Services	\$ 22,000	NTE amount for 50% of FTE Probation Officer to work 50% for CSCD and 50% VTC. See details below.
004001	Contracted Services	\$ 30,000	NTE amount for Contract with BTCS to increase assessments needed to enter veterans into program.
001100	Grant match for salary/fringe for CC Law 2 (Court Coordinator & Case Manager)	\$ 97,051	Current FY pays \$67,274 for positions. Would increase to \$97,051 for an increase of 44% to cover merit increases given.
	TOTAL REQUEST	\$ 149,051	
LINE ITEM	ANNUAL SALARY	FICA	RETIREMENT
004100	\$49,250	\$ 3,768	\$ 7,905
	\$70,642		
	\$35,321	1/2 of FTE Probation Officer	
	\$ 13,321	Less savings from TVC grant reductions from line items	
	\$22,000		

