Williamson County Commissioners Court

Road Bond Program June 18, 2024





Precinct 1

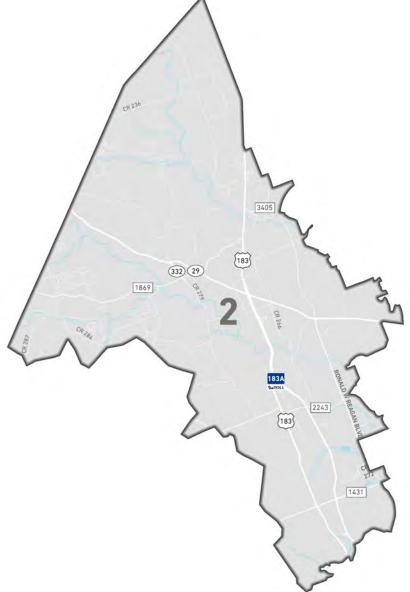




Projects under planning and design, no active construction projects

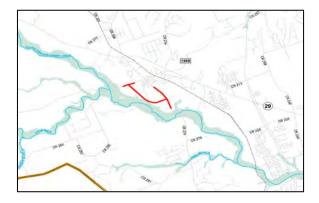


Precinct 2





Anticipated Completion Late 2025



Original Contract Price = \$14,149,449.00 Total Change Orders to Date = \$29,260.00 Adjusted Contract Price = \$14,178,709.00 Expenditures to Date = \$4,335,110.90 (31%)







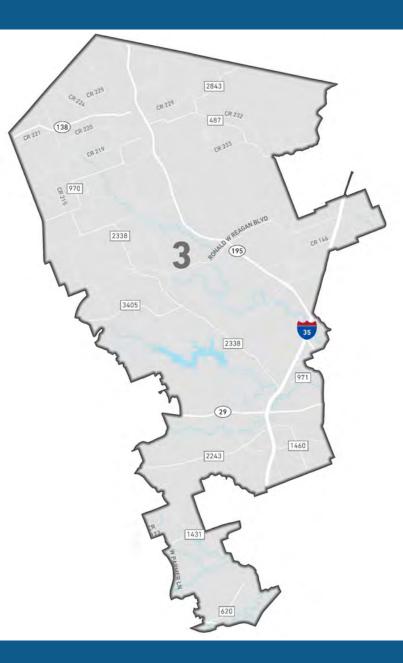






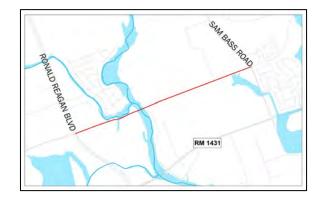


Precinct 3





Anticipated Completion Summer 2024



Partnership with the City of Cedar Park Original Contract Amount = \$22,619,961.16 Construction is managed by the City of Cedar Park

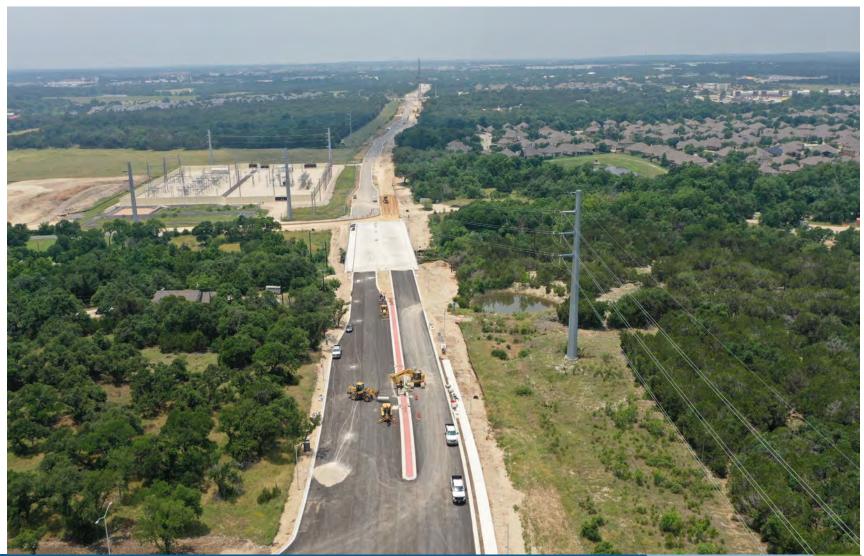






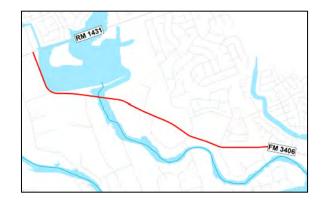








Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00 Total Change Orders to Date = -\$2,388,828.12 Adjusted Contract Price = \$33,757,130.88 Expenditures to Date = \$9,249,531.69 (27%)





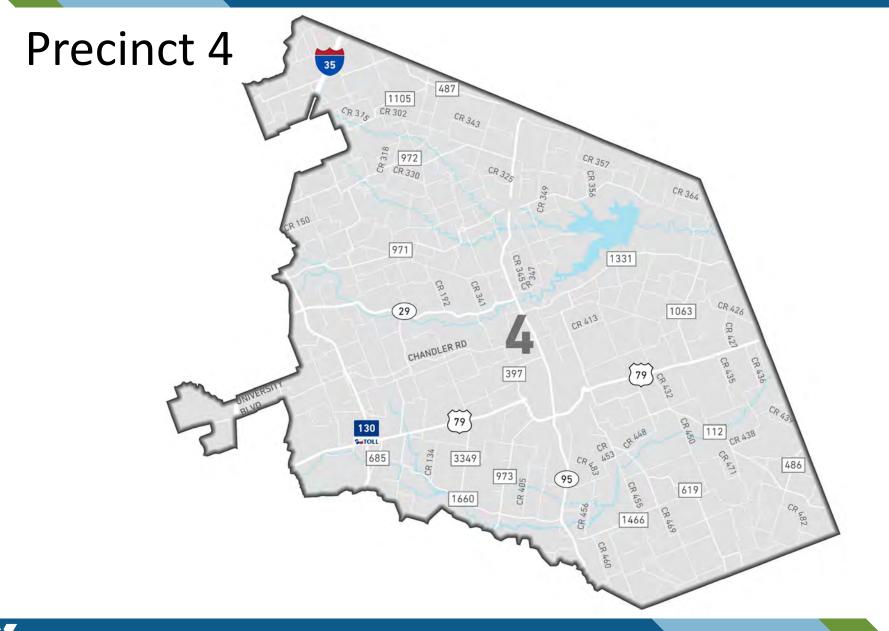














Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Summer 2024



Partnership with the City of Round Rock Original Contract Amount = \$23,409,120.97 Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion Summer 2025 (Roadwork)

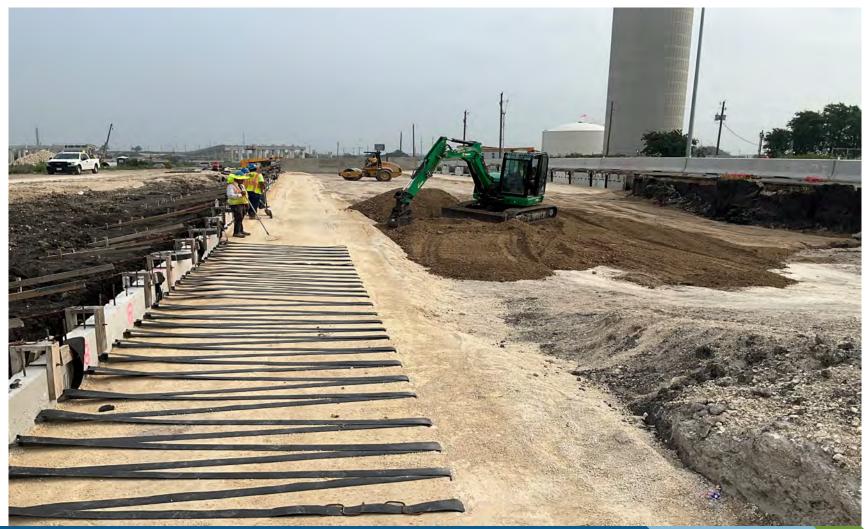


Original Contract Amount = \$81,941,038.13 Total Change Orders = \$2,062,755.19 Adjusted Contract Price = \$84,003,793.32 Expenditures to Date = \$50,458,315.23 (60%)















Anticipated Completion Summer 2024



Original Contract Amount = \$17,694,262.46 Total Change Orders = \$164,628.93 Adjusted Contract Price = \$17,858,891.39 Expenditures to Date = \$13,812,226.78 (77%)















Anticipated Completion Summer 2026



Original Contract Amount = \$30,540,848.03 Total Change Orders = \$6,201.00 Adjusted Contract Price = \$30,547,049.03 Expenditures to Date = \$17,451,027.10 (57%)







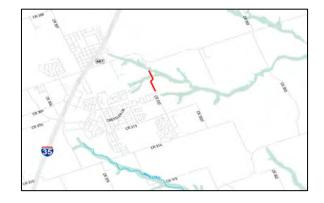








Anticipated Completion Fall 2024



Original Contract Amount = \$2,545,345.00 Total Change Orders = \$17,175.00 Adjusted Contract Price = \$2,562,520.00 Expenditures to Date = \$1,344,083.26 (53%)















(South of Brushy Creek to North of South County Line)

Anticipated Completion Late 2024



Original Contract Amount = \$2,463,313.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$ 2,463,313.00 Expenditures to Date = \$435,347.50 (18%)



(South of Brushy Creek to North of South County Line)





(South of Brushy Creek to North of South County Line)





(South of Brushy Creek to North of South County Line)



