

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date	*Amount may vary slightly due to Oracle rounding	EE Name	Approved in Court	Court Agenda Item
576- Juvenile Services	1028	N/A	N/A	N/A	\$55,538.64	\$58,137.00	N/A	\$2,598.36	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1081 to PCN 1028	6/21/2024		VACANT		
576- Juvenile Services	1081	16127	\$72,426.64	N/A	\$77,768.91	\$75,170.55	\$2,598.36	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1081 to PCN 1028	6/21/2024		Mario White		