

**Community Development Block Grant FY24
Recommended Projects
Allocation \$2,115,309**

City of Georgetown Home Repair Program

Project will assist approximately 7 eligible households who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$50,000

Estimated Funding for FY24: \$50,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 7 Households

Georgetown Housing Authority Rehab Project

Electrical Upgrades are needed to bring Stonehaven, public housing electrical to code (52 Units).

Provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Install GFCI's. Replace riser pipes to meter cans.

Replacement of Exterior pad-mounted fused distribution panels.

The City of Georgetown owns the transformers, The Georgetown Housing Authority is responsible for the following:

The exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers are extremely weather worn with signs of interior and exterior cabinet rust and rusted bottoms. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel.

The external metal service entrance conduits need to be grounded at the panels and conduit needs to be re-worked.

Funding Requested: \$440,158.00

Estimated Funding for FY24: \$440,158.00

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Georgetown Housing Authority

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 52 Households

City of Georgetown Sidewalk Project

Sidewalk improvements to the Old Town Southwest area. Furnish and install concrete sidewalk consisting of approximately 23,260 linear feet of 5-foot-wide sidewalk measuring 4" thick.

Funding Requested: \$400,000

Estimated Funding for FY24: \$240,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 1795

Granger Housing Authority Plumbing

Rehabilitating and improving the condition of housing affordable to lower-income households through reconfiguring and replacing kitchen sink drains in each of 13 public housing units and bathtub drains in 26 public housing units.

Funding Requested: \$62,500

Estimated Funding for FY24: \$62,500

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 26 Households

City of Granger Wastewater

Surveying, inspection, engineering design, and construction of approximately 1,000 linear feet of wastewater line to identify infiltration and inflow locations.

Funding Requested: \$355,010.00

Estimated Funding for FY24: \$81,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 715 People

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately 30 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$240,000

Estimated Funding for FY24: \$240,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 30 Households

Hill Country Community Ministries/Social Service Rental and Utility Assistance

Rental and utility assistance to income qualified households.

Funding Requested: \$50,000

Estimated Funding for FY24: \$25,000

Annual Goals: Public Services/Housing Assistance

Target Areas: Western Williamson County

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 50 Households

Williamson County Crisis Center dba Hope Alliance/Social Service to Victims of Domestic Violence

Hope Alliance is requesting funds to provide lifesaving support and intervention services in Williamson County. Assistance to victims of family and sexual violence in breaking the cycles of abuse through individualized, trauma-informed, and hope-centered direct services. Services, offered at no cost, include Hotline Assistance, Crisis Chat, Crisis Intervention, Intake, Safety Planning, Court Accompaniment, Hospital Accompaniment, Law Enforcement Accompaniment, Legal Assistance, Peer Support, Adult Counseling, Child Counseling, Family Counseling, Support Groups, Therapeutic Group, Community Education, Expert Witness Testimony, and Nights of Safety, which provide food, clothing, toiletries, and transportation.

Funding Requested: \$50,000

Estimated Funding for FY24: \$50,000

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 68 People

Impact Counseling Services/Social Service

To provide access to mental health services to students, families, and school staff during the school day. Students, families, and school staff will have access to licensed mental health professionals to support with individual, group, and family counseling services, crisis support, case management, and psychiatry services. This is at no cost to the students, families, and staff.

Funding Requested: \$60,000

Estimated Funding for FY24: \$60,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 88 People

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Temporarily house in local hotels (1-2 weeks depending on the situation) when the weather is extremely cold or extremely hot; for people living in a place not meant for human habitation; for people coming out of an emergency shelter; for people who need transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters; for people who had been in any of the previous three places but is spending 30 days or less in a hospital or other institution; for people who are being evicted within a week from a private residence and they have nowhere else to go nor the resources or support to get housed; for people who are being discharged from an institution where they resided for more than 30 consecutive days and have nowhere else to go nor the resources or support to get housed; and, people fleeing a domestic violence situation with nowhere else to go nor the resources or support to get housed.

Funding Requested: \$71,500

Estimated Funding for FY24: \$20,000

Annual Goals: Public Services/Emergency Shelter

Target Areas: City of Liberty Hill

Priority Needs Addressed: Emergency Shelter

Goal Outcome Indicator: 50 people

City of Taylor

The proposed water line improvements would replace existing undersized, 2-inch water mains, which do not meet current standards. These water mains also break often and require frequent repairs. The new line waterline will be approximately 1,100 linear feet (LF) of 8" waterline. The project would improve conditions to benefit households in the project vicinity, 5th and Murphy in Taylor TX.

Funding Requested: \$889,650.00

Estimated Funding for FY24: \$659,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 15,840 people

Yesterday's Gone/Social Service to Victims of Domestic Violence

To provide medical and counseling support to abused and neglected victims of domestic violence in Williamson County, Texas. Specifically, CBDG funds are requested to provide Williamson County domestic violence victims – women and their children - with intake services, emergency counseling services including transportation to appointments, coaching, and referral coordination.

Funding Requested: \$58,175

Estimated Funding for FY24: \$20,000

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 34 People

Program Administration

Estimated Funding for FY24: \$167,651

Alternate Project FY24 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

Jarrell Street Project

The proposed project area begins at the intersection of N. 5th Street and Avenue C, then extends south along 5th Street five blocks to Avenue H. The existing roadways are two-lane residential roads with inconsistent and sometimes undefined lane widths. It is understood that the City wishes to perform a full-depth reconstruction of the existing pavement. This would involve tearing up and removing all existing asphalt and any base material down to natural soil. The natural soil would then be compacted, and new crushed limestone and surface asphalt installed as a new roadway surface. Concrete ribbon curbs are planned on both sides of the road to keep the edge of the new roadway from raveling away. The project length would be up to approximately 1,850 linear feet. The planned scope does not include any proposed changes to profiles/grades, additional lanes, turn lanes, alignment changes, drainage inlets, or replacement/improvements to any utilities.

Funding Requested: \$973,154.61

Estimated Funding for FY24: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 560 people

City of Georgetown Flood Remediation

Quail Valley Drive experiences flooding from West Fork Smith Branch. Stormwater ponds south of the crossing along the west and east sawtooth curb lines. Recommendations to remove standing water from the roadway after storm events is to construct a concrete flume or mow strip along the back side of the sawtooth curbs to convey water to the West Fork Smith Branch and to provide separation from tall grass growing along the curb line and preventing water flow through the sawtooth curb. Southwestern Blvd also experiences flooding from Smith Branch. Implementing a system of warning signs along Southwestern Blvd will inform drivers and citizens about the potential for flood hazard along the street. The signage solution is a cost-effective solution that will enhance safety along this roadway without major infrastructure improvements.

Funding Requested: \$35,000

Estimated Funding for FY24: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Georgetown

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 5165

Hutto Resource Center/ Social Services

The Healthy Hippos program will focus on increasing the physical, mental, and financial wellness of our community by providing services that address the identified needs. Services could include mental health services, nutrition classes, financial management/budgeting workshops.

Funding Requested: \$32,900

Estimated Funding for FY24: \$0

Annual Goals: Public Services

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 84 People

City of Liberty Hill Park Project

The City of Liberty Hill, in collaboration with the Texas Parks and Wildlife Department, is embarking on an exciting initiative to transform an underutilized site into a vibrant community park. The "Heart of the Park" project aims to enhance the quality of life for residents by providing accessible and inclusive recreational opportunities, fostering community engagement, and preserving the natural beauty of the area.

The focal point of the project is the development of Liberty Hill's first public amphitheater and community green space.

Funding Requested: \$750,000

Estimated Funding for FY24: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 750 people

United Way for Greater Austin/ Social Service

This project aims to leverage the Pathways Community HUB* community health worker (CHW) model to support parents and families of children who have come into contact with the juvenile justice system. By providing comprehensive care coordination and connecting families to critical community services, the project seeks to stabilize family environments, enhance parental support, and reduce recidivism among youth.

Funding Requested: \$178,200

Estimated Funding for FY24: \$0

Annual Goals: Public Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Wrap Around Services

Goal Outcome Indicator: 216 people

United Way for Greater Austin/ Social Service

The Pathways Community Hub in Williamson County is a comprehensive, care coordination initiative designed to support pregnant and postpartum mothers and their families by connecting them to existing community health and social services. The Hub aims to enhance maternal and infant health outcomes through a holistic, community-centered approach that addresses both medical and non-medical drivers of health such as transportation, housing, access to food, health care and community services. By leveraging local resources and fostering collaborative partnerships, the Hub will provide tailored support and services to ensure healthy pregnancies, safe deliveries, and robust postpartum care, setting up new families on a stable path and positive health outcomes while teaching them how to navigate community resources and health care options in Williamson County.

Funding Requested: \$160,000

Estimated Funding for FY24: \$0

Annual Goals: Public Services/Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health Services

Goal Outcome Indicator: 160 people

City of Weir

The Weir Community Center is the Emergency Shelter for the community. A Generac generator is needed to serve the needs of the residents in the event of a disaster.

Funding Requested: \$29,984.00

Estimated Funding for FY24: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Weir

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 600 people

Williamson County and Cities Health District/ Social Service

To provide diabetes and high cholesterol testing and increase preventative visit utilizations such as health education and routine office visits.

Funding Requested: \$20,000

Estimated Funding for FY24: \$0

Annual Goals: Public Services/Medical

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Medical Services

Goal Outcome Indicator: 40 people

Williamson County Crisis Center dba Hope Alliance

Hope Alliance is seeking funding to build a new playscape in the courtyard of the upcoming Hope Center in Leander, TX. This playscape will provide a safe and secure environment for children at the shelter to play, allowing them to experience normal childhood activities while they process trauma. Ensuring that children affected by violence have the chance to be children is crucial for their emotional recovery.

Funding Requested: \$78,004.86

Estimated Funding for FY24: \$0

Annual Goals: Public Facility Improvements

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Public Facility Improvements

Goal Outcome Indicator: 474 People

Yesterday's Gone/Social Service to Victims of Domestic Violence

The funds will support emergency childcare; local transportation for clients to get to school, work, and appointments; participation in community events; training in self-defense, yoga, financial literacy, and driver's education; as well as client- training like trauma-informed care and de-escalation techniques. Funding will also help facilitate resource education and coordination meetings with local organizations to improve services.

Funding Requested: \$119,369.00

Estimated Funding for FY24: \$0

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 16 People

Yesterday's Gone/Social Service to Victims of Domestic Violence

To provide housing supplies and essentials to Williamson County domestic violence victims – women (and their children) who are enrolled in the Yesterday's Gone transitional program. Funds will be used on allowable CDBG items such as housing supplies (office, school, recreational, housekeeping) and essentials such as towels, drinking glasses, dishes, eating utensils, cribs, and bedding.

Funding Requested: \$23,040.00

Estimated Funding for FY24: \$0

Annual Goals: Public Services/Domestic Violence Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Domestic Violence Services

Goal Outcome Indicator: 16 People