ANNUAL PREVENTATIVE MAINTENANCE AND EMERGENCY SERVICES FOR WILLIAMSON COUNTY, TEXAS

Original FY 22 Attachment B – Compensation and Fee Schedule

This attachment shall be completed and returned with the Contractor response. Failure to return this completed attachment will result in the disqualification of the response.

Contractor shall submit a Compensation and Fee Schedule with a full list of all personnel titles and the hourly billing rate for each discipline which shall be incorporated into its contract.

Rates shall remain firm throughout the term of this contract purchase agreement. This compensation and fee scheduled shall be used to establish fixed prices for services by purchase order.

After award and as individual projects are identified, awarded Contractor will be requested to submit a fee proposal detailing the total fee for providing the Services for the specific project expressed as a "not to exceed" amount, the number of hours (by specialty in accordance with the approved fee schedule), and the total anticipated amount for reimbursable expenses. Contractor shall be responsible for all expenses associated with the work identified in the purchase order. (Labor, equipment, materials, travel, etc.). Final work order proposal, including all expenses for each individual work orders will be negotiated and approved at time of award of each work order and shall become a "fixed price" work order.

	Service Request	Hourly Rate
1.	Regular Business Hours	
	a. Regular Hours	\$ 129.00
2.	After Regular Business Hours	
	a. After Regular Hours	\$ 193.50
3.	Weekend or County approved Holiday(s)	
	a. Weekends or County approved Holidays	\$ 193.50
4.	Emergency Response during Regular Hours	
	a. Regular Business Hours	\$ 139.00
5.	Emergency Response during After Hours	
	a. After Business Hours	\$ 193.50
6.	Emergency Response on Weekends or	
	Approved Holidays	
	a. Weekend	\$ 193.50
	b. Williamson County Approved Holidays	\$ 193.50

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Building Name	City I	3ld #	Door #	Location in building	Opening Process	Operator Location	Power	Make	Model	Material	Height(ft)	Width(ft)	Annual Price Per	Door
Animal Shelter	Georgetown	NA	1	Rear of exterior kennel	Roll up	N/A	Manual	N/A	N/A	Metal	7	8	\$	389.00
Animal Shelter	Georgetown	NA	2	Small Dog Intake	Roll overhead on track w/chain	Inside	Electric	Lift Master		4 Horizontal Pannels	9	10	\$	499.00
Animal Shelter	Georgetown	NA	3	Cats Facing In	Roll overhead on track w/chain	Inside	Electric	Overhead Door		5 Horizontal Pannels	9	10	\$	499.00
Animal Shelter	Georgetown	NA	4	Cats Facing Out	Roll overhead on track w/chain	Inside	Electric	Overhead Door		5 Horizontal Pannels	9	10	\$	499.00
Brown Santa	Georgetown	1029	1	North Side of Building	Roll overhead on track w/chain	Inside	Manual			6 Horizontal Metal Pannels	12	12	\$	499.00
Central Maint Facility	Georgetown 1	1026	1	Exterior Parts Room	Roll up	Exterior	Electric			Metal 2 small windows	8	6	\$	499.00
Central Maint Facility	Georgetown 1	L026	2	Main Building South Side Farthest Right	Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	499.00
Central Maint Facility	Georgetown	1026	3		Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	499.00
Central Maint Facility	Georgetown 1				Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	499.00
Central Maint Facility	Georgetown 1	1026	5		Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	499.00
Central Maint Facility	Georgetown 1	1026	6		Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	499.00
Central Maint Facility	Georgetown 1	1026	7	Main Building South Side Farthest Left	Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	387.00
Central Maint Facility	Georgetown 1	1026	8	Smailer Building South Right	Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown	1026	9	Smailer Building South Mid	Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown	1026	10	Smailer Building South Left	Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	11	Smailer Building North Right	Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	12	Smailer Building North Mid	Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown	1026	13	Smailer Building North Left	Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown			Main Building North Side Farthest Right	Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown	1026	15		Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	16		Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	17		Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	18		Roll overhead on track w/ chain on the left	Inside on Left	Electric	Overhead Door		8 Horizontal Metal Pannels w/ 3 glass windows	16	12	\$	399.00
Central Maint Facility	Georgetown	1026	19		Roll overhead on track w/ chain on the right	Inside on Right	Electric	Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown			Main Building North Side Farthest Left	Roll overhead on track w/ chain on the left	Inside on Left		Overhead Door		6 Horizontal Metal Pannels w/ 3 glass windows	12	12	\$	399.00
Central Maint Facility	Georgetown			Interior Shop Library	Roll up		Manual			Metal	4	5	Ś	399.00
Central Maint Facility	Georgetown			Interior Parts Room	Roll up	Inside Right	Electric	Ravnor		Metal	6	10	Ś	399.00
EMS Training	Georgetown			Rear Warehouse	Roll up No Chain	Inside Right		Cookson		Metal	15	15	Ś	599.00
ESOC	Georgetown			Rear	Roll up while chain	Inside Right	Manual			Metal	12	8	Ś	399.00
EXPO Center		1071		Main Pavilion West Concession Right	Roll up	N/A		Cornell		Metal	6	15	Ś	399.00
EXPO Center		1047		Convention Center Exterior North	Roll up w/ chain	Inside on Right	Manual			Metal	12	12	Ś	399.00
EXPO Center	·	1047		Convention Center Exterior West Left	Roll up w/ chain	Inside on Right	Manual			Metal	15	14	Ś	399.00
EXPO Center	·	1047		Convention Center Exterior West Right	Roll up w/ chain	Inside on Right	Manual			Metal	15	14	Ś	399.00
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EXPO Center	Taylor 1	L047	5	Small building across from convention center SE Door	Roll up w/ chain	Inside on Right	Manual			Metal	8	8	\$	399.00

EXPO Center	Taylor	1047 6	Small building across from convention center SW Door	Roll up w/ chain	Inside on Right	Manual		Metal	8	8	\$ 399.00
EXPO Center	Taylor	1047 7	Small building across from convention center NW Door	Roll up w/ chain	Inside on Right	Manual		Metal	8	8	\$ 399.00
EXPO Center	Taylor	1047 8	Small building across from convention center NE Door	Roll up w/ chain	Inside on Right	Manual		Metal	8	8	\$ 399.00
EXPO Center	Taylor	1047 9	Convention Center Interior North	Roll up w/ chain	Inside on Right	Manual		Metal	8	7	\$ 399.00
EXPO Center	Taylor	1047 10	Convention Center Interior Front Right	Roll up w/ chain	Inside on Right	Manual		Metal	8	8	\$ 399.00
EXPO Center	Taylor	1047 11	Convention Center Interior Front Left	Roll up w/ chain	Inside on Right	Manual		Metal	8	8	\$ 399.00
EXPO Center	Taylor	1047 12	Convention Center Exterior South	Roll up	N/A	Manual Cornell		Metal	15	15	\$ 429.00
EXPO Center	Taylor	1047 13	Convention Center Concession West	Roll up	N/A	Manual		Metal	5	15	\$ 299.00
EXPO Center	Taylor	1047 14	Convention Center Concession East	Roll up w/ chain	Inside on Right	Manual		Metal	5	12	\$ 399.00
EXPO Center	Taylor	1047 15	Main Pavilion West Concession Left	Roll up	N/A	Manual Cornell		Metal	6	15	\$ 399.00
EXPO North Pavilion	Taylor	1047 1	South Side Right	Roll up w/ chain right	Inside Right	Electric		Metal	14	14	\$ 599.00
EXPO North Pavilion	Taylor	1047 2	South Side Middle	Roll up w/ chain right	Inside Right	Electric		Metal	14	14	\$ 599.00
EXPO North Pavilion	Taylor	1047 3	South Side Left	Roll up w/ chain right	Inside Right	Electric		Metal	14	14	\$ 399.00
EXPO North Pavilion	Taylor	1047 4	Southwest Exterior	Roll up w/ chain right	Inside Right	Electric		Metal	10	10	\$ 399.00
EXPO North Pavilion	Taylor	1047 5	Southwest Interior	Roll up w/ chain right	Inside Right	Electric		Metal	10	10	\$ 399.00
EXPO North Pavilion	Taylor	1047 6	East Interior	Roll up w/ chain right	Inside Right	Electric		Metal	12	8	\$ 399.00
EXPO North Pavilion	Taylor	1047 7	Northeast Exterior	Roll up w/ chain right	Inside Right	Electric		Metal	10	10	\$ 299.00
EXPO North Pavilion	Taylor	1047 8	East Side Right	Roll up w/ chain right	Inside Right	Electric		Metal	14	12	\$ 299.00
EXPO North Pavilion	Taylor	1047 9	East Side Middle Right	Roll up w/ chain right	Inside Right	Electric		Metal	14	12	\$ 299.00
EXPO North Pavilion	Taylor	1047 10	East Side Middle Left	Roll up w/ chain right	Inside Right	Electric		Metal	14	12	\$ 299.00
EXPO North Pavilion	Taylor	1047 11	East Side Left	Roll up w/ chain right	Inside Right	Electric		Metal	14	12	\$ 299.00
Facilities Service Center	Georgetown	1063 1	Rear Left	Roll up	N/A	Manual N/A	N/A	Metal	8	10	\$ 299.00
Facilities Service Center	Georgetown	1063 2	Rear Center	Roll up w/ chain	Inside on Right	Manual N/A	N/A	Metal	12	12	\$ 299.00
Facilities Service Center	Georgetown	1063 3	Rear Right	Roll up	N/A	Manual N/A	N/A	Metal	8	10	\$ 399.00
Facilities Warehouse	Georgetown	1063 1	East	Roll up w/ chain	Inside Right	Manual N/A	N/A	Metal w/ insulation	14	14	\$ 399.00
Facilities Warehouse	Georgetown	1063 2	West	Roll up w/ chain	Inside Right	Manual N/A	N/A	Metal w/ insulation	14	14	\$ 399.00
Facilities Warehouse	Georgetown	1063 3	North	Roll up	N/A	Manual N/A	N/A	Metal w/ insulation	8	12	\$ 399.00
Georgetown Annex	Georgetown	1080 1	Interior 2nd Floor near JP	Roll up	Inside and outside	Electric Cornell		chainmail	10	17	\$ 299.00
Historic Courthouse	Georgetown	1000 1	Interior 3rd Floor near Audit	Roll Up	Inside Right	Electric		chainmail	12	10	\$ 399.00
Impound / Inspections	Georgetown	1079 1	Building 1	Roll up No Chain	Inside Right	Electric Cookson		Metal	18	12	\$ 599.00
Impound / Inspections	Georgetown	1079 2	Building 1	Roll up No Chain	Inside Right	Electric Cookson		Metal	18	12	\$ 599.00
Impound / Inspections	Georgetown	1079 3	Building 1	Roll up No Chain	Inside Right	Electric Cookson		Metal	18	12	\$ 599.00
Impound / Inspections	Georgetown	1079 4	Building 1	Roll up No Chain	Inside Right	Electric Cookson		Metal	18	12	\$ 599.00
Impound / Inspections	Georgetown	1079 5	Building 2	Roll up No Chain	Inside Right	Electric Cookson		Metal	12	10	\$ 499.00
Impound / Inspections	Georgetown	1079 6	Building 2	Roll up No Chain	Inside Right	Electric Cookson		Metal	12	10	\$ 499.00

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Impound / Inspections	Georgetown 1079 7	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 499.00
Impound / Inspections	Georgetown 1079 8	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 499.00
Impound / Inspections	Georgetown 1079 9	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 499.00
Impound / Inspections	Georgetown 1079 10	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 499.00
Impound / Inspections	Georgetown 1079 11	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 499.00
Inner Loop Annex	Georgetown 1043 1	West side	Roll Up	Exterior	Manual	Metal	8	8	\$ 299.00
Inner Loop Annex	Georgetown 1043 2	North Side of Building	Roll up w/ chain	Inside Right	Electric Lift Master	Metal	10	10	\$ 399.00
Inner Loop Annex	Georgetown 1043 3	East side loading bay	Roll Straight Up on track	Exterior	Manual Old	Metal insulated with 6 small windows	10	10	\$ 599.00
Inner Loop Annex	Georgetown 1043 4	Elections	Roll up	Inside	Electric		10	10	\$ 399.00
Jail	Georgetown 1008 1	6th & Forest Left	Roll Up w/ chain L	Controlled by Jail	Electric Lift Master Logic 5.0	chainmail	12	11	\$ 599.00
Jail	Georgetown 1008 2	6th & Forest Right	Roll Up w/ chain L	Controlled by Jail	Electric Lift Master Elite Series 4.0	chainmail	12	11	\$ 599.00
Jail	Georgetown 1008 3	4th & Rock Left	Roll Up w/ chain L	Controlled by Jail	Electric Lift Master	chainmail	16	12	\$ 599.00
Jail	Georgetown 1008 4	4th & Rock Right	Roll Up w/ chain L	Controlled by Jail	Electric	chainmail	16	14	\$ 599.00
Jail	Georgetown 1008 5	Forest	Roll Up w/ chain R	Controlled by Jail	Electric Lift Master old	chainmail	12	12	\$ 599.00
Jail	Georgetown 1008 6	Forest Middle	Fold to the sides	Controlled by Jail	Electric Lift Master	Solid Metal	11	14	\$ 1,099.00
Jail	Georgetown 1008 7	Forest North	Fold to the sides	Controlled by Jail	Electric Lift Master	Solid Metal	11	14	\$ 1,099.00
Jail	Georgetown 1008 8	Interior Sally Port North L	Roll Up w/ chain L	Controlled by Jail	Electric Lift Master old	chainmail	12	11	\$ 599.00
Jail	Georgetown 1008 9	Interior Sally Port North R	Roll Up w/ chain L	Controlled by Jail	Electric Lift Master old	chainmail	12	11	\$ 599.00
Jail	Georgetown 1008 10	Interior Sally Port South L	Roll Up w/ chain R	Controlled by Jail	Electric Lift Master old	chainmail	12	11	\$ 599.00
Jail	Georgetown 1008 11	Interior Sally Port South R	Roll Up w/ chain R	Controlled by Jail	Electric Lift Master old	chainmail	12	11	\$ 599.00
Juvenile Justice Center	Georgetown 1045 1	Front of Bus Barn	Roll up		Electric	Metal	14	18	\$ 599.00
Juvenile Justice Center	Georgetown 1045 2	Back of Bus Barn	Roll up		Electric	Metal	14	18	\$ 599.00
Medic 11	Round Rock 1082 1	Front Right	Roll overhead on track w/chain	Inside on Right	Electric Overhead Door	Horizontal panels 5 metal and 2 glass	14	12	\$ 599.00
Medic 11	Round Rock 1082 2	Front Left	Roll overhead on track w/chain	Inside on Right	Electric Overhead Door	Horizontal panels 5 metal and 2 glass	14	12	\$ 599.00
Medic 11	Round Rock 1082 1	Front of the building	Roll overhead on track w/chain	Inside on Right	Electric Overhead Door RSX	Horizontal panels 6 metal and 1 glass	13	13	\$ 599.00
Medic 41	Taylor 1034 1	Front of the building	Roll overhead on track w/chain	keypad by door exterior	Electric Lift Master	Metal	10	16	\$ 599.00
Medic 42	Taylor 1015 1	Front of the building	Roll overhead on track w/chain		Electric Very Old	5 Metal Horizontal Pannels	9	15	\$ 599.00
NCF-Bldg G-Impound	Georgetown 1079 12	Building 2	Roll up No Chain	Inside Right	Electric Cookson	Metal	12	10	\$ 599.00
River Ranch Barn	Liberty Hill 1087 1	Maint Bldg Back Left	Roll up w/ chain	Right inside	Manual Cornell	Metal	15	10	\$ 499.00
River Ranch Barn	Liberty Hill 1087 2	Maint Bldg Back Mid	Roll up w/ chain	Right inside	Electric Cornell	Metal	15	20	\$ 499.00
River Ranch Barn	Liberty Hill 1087 3	Maint Bldg Back Right	Roll up w/ chain	Right inside	Manual Cornell	Metal	15	10	\$ 599.00
River Ranch Barn	Liberty Hill 1087 4	Maint Bldg Side	Roll up w/ chain	Right inside	Manual Cornell	Metal	12	10	\$ 599.00
Road & Bridge	Georgetown 1026 1	Front Left	Roll up	Inside Right	Manual	Metal	12	12	\$ 599.00
Road & Bridge	Georgetown 1026 2	Front Middle	Roll up	Inside Right	Manual	Metal	12	12	\$ 599.00
Road & Bridge	Georgetown 1026 3	Front Right	Roll up	Inside Right	Manual	Metal	12	12	\$ 599.00
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Road & Bridge	Georgetown 1026	1	Front	Roll up	Inside Right	Manual		Metal	12	12	\$	599.00
Sign Shop	Georgetown 10216	1	Building J	Roll up w/ chain	Inside on Right	Manual		Metal	10	12	\$	499.00
SW Regional Park	Leander 1072	1	Maint Bldg North Right	Roll up w/ chain	Inside Right	Manual		Metal	14	12	\$	599.00
SW Regional Park	Leander 1072	2	Maint Bldg North Left	Roll up w/ chain	Inside Right	Manual		Metal	14	12	\$	599.00
SW Regional Park	Leander 1072	3	Maint Bldg East	Roll up	N/A	Manual		Metal	8	8	\$	499.00
SW Regional Park	Leander 1072	4	Maint Bldg South Left	Roll up w/ chain	Inside Right	Manual		Metal	14	12	\$	499.00
SW Regional Park	Leander 1072	5	Maint Bldg South Right	Roll up w/ chain	Inside Right	Manual		Metal	14	12	\$	299.00
SW Regional Park	Leander 1072	6	Baseball Concession Left	Roll up	N/A	Manual	Cookson	Metal	5	8	\$	499.00
SW Regional Park	Leander 1072	7	Baseball Concession Right	Roll up	N/A	Manual	Cookson	Metal	5	8	\$	599.00
SW Regional Park	Leander 1072	8	Soccer/Tennis Concess Right	Roll up	N/A	Manual	Cookson	Metal	5	8	\$	599.00
SW Regional Park	Leander 1072	9	Soccer/Tennis Concess Left	Roll up	N/A	Manual	Cookson	Metal	5	8	\$	599.00
SW Regional Park	Leander 1072	10	Soccer/Tennis Concess Side	Roll up	N/A	Manual	Cookson	Metal	5	6	\$	599.00
Wireless/Radio Shop	Georgetown 1077	1		Roll up No Chain	Inside Right	Electric	Cookson	Metal	18	12	\$	599.00
Wireless/Radio Shop	Georgetown 1077	2		Roll up No Chain	Inside Right	Electric	Cookson	Metal	18	12	\$	599.00
Wireless/Radio Shop	Georgetown 1077	3		Roll up No Chain	Inside Right	Electric	Cookson	Metal	18	12	\$	599.00
Wireless/Radio Shop	Georgetown 1077	4		Roll up No Chain	Inside Right	Electric	Cookson	Metal	18	12	\$	599.00
Wireless/Radio Shop	Georgetown 1077			Roll up No Chain	Inside Right	Electric	Cookson	Metal	18	12	\$	599.00
Wireless/Radio Shop	Georgetown 1077			Roll up No Chain	Inside Right		Cookson	Metal	18	12	Ś	599.00
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3. Attachment C - Overhead Doors Compensatin and Fee EMS Leases

l Price Per Door
59
59
29
59
59
59
59
59
5
5
4
5
4
5
59
59
49
49
5
-
5
4
Front closest bay to the Roll overhead on track 7 Horizontal Pannels 6 Metal/1 L building (only use one side) w/chain Inside Right Electric Lift Master Glass 11 12 \$

See if EMS-3 & Medic 59 are sharing a bay

NOTES FORM EMS Staff

• M44 has barn-style doors that open to the side. It is a brand new station, and unless we actively break the door, it should be covered by warrantee.

•M12, M13, and M44 all currently have drive through bays; this is subject to change at the whim of the fire chief if they need that bay for another apparatus. There is no indication that the bay will be used by an FD, so we should plan on two doors for these stations for the foreseeable future.

•M14 is going to move into a new station sometime this fall; they will likely have a drive through bay with two doors.

•If there are multiple units assigned to one station, I put the number of doors that particular unit accesses. For instance, EMS-2 and M26 are both at Cedar Park FD station 5. They have their own bay, so each of them uses 1 door.