

Summary of Changes

- Page 3, Item#6 Currently all line-item transfers that are \$500 or less do not have to go on the agenda. The court receives a quarterly report of these transfers from the Auditor's Office. We are suggesting an increase to \$1000 due to rising costs of items over the years. The \$500 threshold has been in place for over a decade.
- Page 7, Item #12 Adding the newly approved position of County Administrator to this list of merit on positions to be placed in the 8001 account (County Judge – Merit)
- Page 8, Item #16 Adds the Emergency Services Department to the list of authorized overtime
- Page 9, Item #4 We added “unless exempted” to the language stating no more than 20% of departmental fleet will be 4WD or AWD. Exempted vehicles would be those that are required to already be 4WD based on the nature of the work such as livestock, animal control, EMS or units being used for environmental
- Page 10, Item #9 Removing the word “glocks” as this does not apply
- Page 11, Item #4 This has been standard practice. Language simply memorializes this
- Page 15, Line 3311 This has been an allowable uniform item but was unintentionally omitted from the approved list last year
- Page 19 Please see additions to “Departmental Uniform Listing”. These items have been funded over the years, however, were not included in our first attempt when creating this list. In addition, the new department of “Death Inquest” has been added