

Grant Title/Project Name:	WCRAS Reunion Stations																																														
Department:	Animal Services																																														
Requestor:	Misty Valenta																																														
Contact Email:	mvalenta@wilco.org																																														
Contact Phone Number:	mvalenta@wilco.org																																														
Start Date:	1/1/2025																																														
End Date:	12/31/2025																																														
Please select request category:	Asset, Personnel																																														
Describe the purpose of the grant in detail to include all requirements.	<p>Last fiscal year, 2430 dogs were brought to the shelter by members of the public or animal control officers. This grant would fund "pay what you can" microchips and PetHub tags for 2430 dogs in an effort to chip and tag dogs at events before they make their way to the shelter. The grant would also pay for microchip stations placed through Williamson County. These stations would be open to the public at any time so that citizens who find a lost dog can scan and return the dog to their home without coming to the shelter. A portion of the grant would be used on a current position to fund their time working on this project. Funds will also be used for monthly marketing on how to use the stations, where they are located, and how to reunite dogs in the community.</p>																																														
Select the type of grant your department is applying for:	Private Foundation																																														
What is the amount of the grant?	\$65,000.00																																														
Please provide a breakdown of the total cost above.	<table border="0"> <thead> <tr> <th></th> <th style="text-align: right;">Per</th> <th style="text-align: right;">Quantity</th> <th></th> </tr> </thead> <tbody> <tr> <td>Pay What You Can</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Microchips for the public</td> <td style="text-align: right;">\$5.80</td> <td style="text-align: right;">2430</td> <td style="text-align: right;">\$14,094.00</td> </tr> <tr> <td>Newspaper boxes</td> <td style="text-align: right;">\$420.00</td> <td style="text-align: right;">30</td> <td style="text-align: right;">\$12,600.00</td> </tr> <tr> <td>Microchip scanners</td> <td style="text-align: right;">\$300.00</td> <td style="text-align: right;">30</td> <td style="text-align: right;">\$9,000.00</td> </tr> <tr> <td>Decals and instructions</td> <td style="text-align: right;">\$12.00</td> <td style="text-align: right;">90</td> <td style="text-align: right;">\$1,080.00</td> </tr> <tr> <td>Printed Materials</td> <td style="text-align: right;">\$4.00</td> <td style="text-align: right;">30</td> <td style="text-align: right;">\$120.00</td> </tr> <tr> <td>Marketing</td> <td style="text-align: right;">\$100.00</td> <td style="text-align: right;">12</td> <td style="text-align: right;">\$1,200.00</td> </tr> <tr> <td>PetHub</td> <td style="text-align: right;">\$1.50</td> <td style="text-align: right;">2430</td> <td style="text-align: right;">\$3,645.00</td> </tr> <tr> <td>Bike locks</td> <td style="text-align: right;">\$30.00</td> <td style="text-align: right;">30</td> <td style="text-align: right;">\$900.00</td> </tr> <tr> <td>Salary</td> <td></td> <td></td> <td style="text-align: right;">\$22,000.00</td> </tr> </tbody> </table>				Per	Quantity		Pay What You Can				Microchips for the public	\$5.80	2430	\$14,094.00	Newspaper boxes	\$420.00	30	\$12,600.00	Microchip scanners	\$300.00	30	\$9,000.00	Decals and instructions	\$12.00	90	\$1,080.00	Printed Materials	\$4.00	30	\$120.00	Marketing	\$100.00	12	\$1,200.00	PetHub	\$1.50	2430	\$3,645.00	Bike locks	\$30.00	30	\$900.00	Salary			\$22,000.00
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Is there a match requirement?	No																																														

What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	

How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	na
How is this item request different from any similar assets currently in the County and/or region?	na
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	Pay what you can microchip and tag clinics.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	We believe the more dogs microchipped and tagged, the more reunions will happen faster and in the community. This should lessen the number of dogs in the shelter.
Where will the item be stored?	In the community
What is the useful life of the item?	Microchips can last five years or more depending on the usage. The microchips and tags will be used within the year.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	The community member or business that requests a microchip station will be responsible for changing the batteries in the station.
How will this item be funded when the grant ends?	through the donations at the "pay what you can" events
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Reduction of dog intake
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	none

What is the cost and frequency to maintain/update the additional equipment?	none
What is the impact of this grant application on other internal/county departments?	Less calls for Animal Control agencies
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
Please identify any known decrease in funding at this time.	none
Is this a new program to your department/office?	Yes
Please provide data points to be collected to show program success	Attendace at microchip and tag clinics, number of dog intakes taken from zip codes with a scanner, social media analytics
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
ID	132
Version	1.0
Attachments	False
Created	10/18/2024 10:16 AM
Created By	Misty Valenta
Modified	10/18/2024 10:16 AM
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