

ARPA Funds Encumbered per Project

Juvenile Security Positions	\$ 119,824.36
Domestic Violence Investigator	\$ 57,110.18
County Attorney Positions Court Backlog	\$ 172,233.94
District Attorney Positions Court Backlog	\$ 348,927.08
Jail Medical Contract	\$ 121,263.12
District Clerk Jury Coordinator	\$ -
District Clerk Jury Clerk	\$ 18,484.28
CPS Project Bluebonnet Contract	\$ 162,000.00
CPS Legal Assistant	\$ 61,557.36
Yellow House	\$ 95,000.00
Hope Alliance	\$ 95,000.00
Mental Health Surge	\$ 47,925.82
Total of Funds allocated	\$ 1,299,326.14