AMENDMENT NO. 1 TO CONTRACT FOR ENGINEERING SERVICES

This Amendment No. 1 to Contract for Engineering Services ("Amendment No. 1") is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and **Alliance Transportation Group, Inc.** (the "Engineer").

RECITALS

WHEREAS, the County and the Engineer previously executed that certain Contract for Engineering Services (the "Contract"), being dated effective March 19, 2024 wherein Engineer agreed to perform certain professional engineering services in connection with the 24RFSQ22 Updating the Transportation Plan for Williamson County Road and Bridge ("Project");

WHEREAS, pursuant to Article 14, the terms of the Contract may be modified by a written, fully executed Contract Amendment;

WHEREAS, the parties wish to amend the Rate Schedule under Exhibit D of the Contract; and

WHEREAS, it has become necessary to supplement, modify and amend the Contract in accordance with the provisions thereof.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is supplemented, amended and modified as follows:

I. <u>Amendment to Exhibit D – Rate Schedule</u>

Exhibit D – Rate Schedule of the Contract shall be amended and supplanted by the Exhibit D that attached hereto and incorporated herein by reference.

II. Terms of Contract Control and Extent of Amendment No. 1

All other terms of the Contract and any prior amendments thereto which have not been specifically amended herein shall remain the same and shall continue in full force and effect.

III. IN WITNESS WHEREOF, the County and the Engineer have executed this Amendment No. 1 in duplicate, to be effective as of the date of the last party's execution below.

ENGINEER:	COUNTY:
Alliance Transportation Group	Williamson County, Texas
By:	By: Bill Gravell (Jun 5, 2024 06:50 CDT)
Printed Name: JD Allen	Printed Name: Bill Gravell, Jr.
Title: President	Title: <u>County Judge</u>
Date:May 15, 20_24	Date: Jun 5, 2024

Exhibit D

Rate Schedule

Please see the following pages.

EXHIBIT D

RATE SCHEDULE

Project Principal	\$360.00
Senior Project Manager	\$330.00
Project Manager	\$295.00
Quality Manager	\$330.00
Senior Engineer	\$295.00
Project Engineer	\$255.00
Traffic Engineer	\$205.00
Design Engineer	\$185.00
Engineer-in-Training	\$156.00
Senior Engineering Technician	\$202.00
Engineering Technician	\$149.00
Jr Engineering Technician	\$99.00
Project Administrator	\$135.00
Clerical	\$100.00
Planner I	\$132.00
Planner II	\$162.00
Planner III	\$222.00
Sr Planner	\$288.00
Travel Demand Modeler I/II	\$156.00
Travel Demand Modeler III	\$228.00
Sr Travel Demand Modeler	\$288.00

Direct Expenses

Description	Unit	Cost/Unit
Mileage	mile	Current IRS Rate
Lodging/Hotel - Taxes and Fees	day/person	Per Wilco
Loughig/ Hotel - Taxes and Fees		Reimbursement Policy
Lodging/Hotal (Tayor/foos not included)	day/person	Per Wilco
Lodging/Hotel (Taxes/fees not included)		Reimbursement Policy
Mools (Overnight stay required)	day/person	Per Wilco
Meals (Overnight stay required)		Reimbursement Policy
Standard Postage	letter	Current Postal Rate
Certified Letter Return Receipt	each	Current Postal Rate
Overnight Mail - letter size	each	Current Postal Rate
Overnight Mail - oversized box	each	\$100.00
Courier Services	each	\$45.00

Photocopies B/W (11" X 17")	each	\$0.25
Photocopies B/W (8 1/2" X 11")	each	\$0.15
Photocopies Color (11" X 17")	each	\$1.25
Photocopies Color (8 1/2" X 11")	each	\$1.00
Plots (B/W on Bond)	square foot	\$1.00
Plots (Color on Bond)	square foot	\$1.75
CDs	Each	\$2.00
4" X 6" Digital Color Print	picture	\$0.50
Brochure Printing	each	\$3.00
Report Printing	each	\$80.00
Flyer Printing (various sizes BW or color)	each	\$1.00
Postcard Printing	each	\$0.75
Digital Ortho Plotting	sheet	\$3.00
Color Graphics on Foam Board	square foot	\$20.00
Presentation Boards 30" X 40" Color Mounted	each	\$100.00
Presentation Boards 48" X 60" Color Mounted	each	\$175.00
Audio - Equipment Rental	each	At cost
Audio-Visual Equipment Rental	event	At cost

Unit Costs

Description	Unit	Cost/Unit
Turning Movement Counts		
2-hour Turning Movement Count, Major Intersection,		
Weekday	per intersection	\$466.20
2-hour Turning Movement Count, Major Intersection,		
Weekend	per intersection	\$518.00
2-hour Turning Movement Count, Minor Intersection,		
Weekday	per intersection	\$279.72
2-hour Turning Movement Count, Minor Intersection,		
Weekend	per intersection	\$310.80
4-hour Turning Movement Count, Weekday		\$230.00
13-hour Turning Movement Count Major Intersection	per intersection	\$1,554.00
13-hour Turning Movement Count Minor Intersection	per intersection	\$932.40
24-Hour Video System Classification Counts - Major		
Intersection	per intersection	\$1,554.00
24-Hour Video System Classification Counts - Minor		
Intersection	per hour	\$1,139.60
Intersection Turning Movement Counts - Minor (additional		
turning movement count hours)	per hour	\$155.40
Intersection Turning Movement Counts - Major (additional		
turning movement count hours)	per hour	\$269.36
Intersection Video	per day	\$181.30
24-Hour Counts		
	per direction/per	
24-Hour Automated Tube Counts - Volume	counter/day	\$259.00

	per direction/per	
24-Hour Automated Tube Counts - Speed or Class	counter/day	\$284.90
24-Hour Volume Mainlane Video/Radar Count	per lane/day	\$310.80
24-Hour 3 Vehicle Classification Main Lane Count	per lane/day	\$336.70
24-Hour 13 Vehicle Classification Main Lane Count	per lane/day	\$435.12
Additional Traffic Control (no lane closures/detour)	day	\$2,279.20
Additional Traffic Control (lane closures/detour)	day	\$3,211.60
Speed Surveys		
Curve Speed Survey	per curve	\$518.00
Spot Speed Survey	per location	\$259.00
Travel Times		
Travel Time- MAC Address Capture	per hour/unit	\$119.14
Origin Destination		
72-Hour Bluetooth O/D Main Lane	per unit	\$1,440.04
72-Hour Bluetooth O/D Arterial	per unit	\$777.00

CPI Rate Adjustments: Rates will remain firm for the initial first year of the Contract and such rates shall be deemed the "Initial Base Rates". Engineer must request rate adjustments, in writing, at least thirty (30) days prior to each annual anniversary date of the Contract and any rate changes will take effect on the first day following the prior year. If Engineer fails to request a CPI rate adjustment, as set forth herein, the adjustment will be effective thirty (30) days after the County receives Engineer's written request. No retroactive rate adjustments will be allowed.

Price adjustments will be made in accordance with changes in the U.S. Department of Labor Consumer Price Index (CPI-U) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100).

The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index before each annual anniversary date of the Contract and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.